

RESOLUTION
OF THE GOVERNING BOARD OF THE
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

RE: Adjustments to the Budget

WHEREAS, Santa Barbara City College District Board of Trustees on September 13, 2018 accepted an adopted budget for the fiscal year and,

WHEREAS, budget changes based on the developing needs of programs and or projects are often required, and

WHEREAS, Santa Barbara City College will receive budget adjustments for Federal, State, and Local programs that develop during the fiscal year:

NOW, THEREFORE, BE IT HEREBY RESOLVED THAT the Santa Barbara City College Board of Trustees authorizes that the 2018-19 budget be adjusted by the amounts detailed in the following pages.

PASSED AND ADOPTED BY THE Board of Trustees
of the Santa Barbara Community College District
on the 24th of January 2019, by the following vote:

Aye: Trustees Parker, Abboud, Gallardo, Croninger, Nielsen, and Miller

No: None

Advisory: Student Trustee Igbechi

Absent: Trustee Haslund



Dr. Anthony E. Beebe, Superintendent/President
and Secretary/Clerk to the Board of Trustees

Santa Barbara City College
Budget Adjustment Summary

Type Key

| |
|---|
| AR - Augmentations of Revenue (New Funds) |
| EFB - Transfers to/from Ending Fund Balance |
| TMO - Transfers Between Major Objects |

Restricted General Fund

| Description | Federal Revenue | State Revenue | Local Revenue | Academic Salaries | Classified Salaries | Employee Benefits | Supplies & Materials | Other Operating Expenses & Services | Capital Outlay | Appropriation for Contingencies | Total | Type |
|--|-----------------|---------------|----------------|-------------------|---------------------|-------------------|----------------------|-------------------------------------|----------------|---------------------------------|----------------|------|
| Updated fund 12026 Basic Skills requested by program manager | | | | | | | 3,401 | -18,717 | | 5,864 | -9,452 | TMO |
| Updated fund 12499 Perkins requested by the dean of educational programs | | | | | | | -6,200 | -5,000 | 11,200 | | 0 | TMO |
| Updated fund 12100 Foster and Kinship to match state and federal allocation | 1264 | 1562 | | | | | | -1,551 | | | -4,377 | AR |
| Fund 12127 Adult Ed Program needed to match expenses with the updated allocation | | | 1000 | | | | | 4,897 | | | 3,897 | AR |
| Updated fund 12078 EOPS requested by program manager | | | | -17,201 | -4,302 | | | 3,000 | | 18,503 | 0 | TMO |
| Updated fund 12130 Strong Workforce increase expenses to match state allocation | | 7000 | | | | | | -74,325 | | | -81,325 | AR |
| Updated fund 12062 CTE Data Unlock requested by program manager | | | | | | | -500 | 500 | | | 0 | TMO |
| Updated fund 12136 DSPS Foundation to reflect the reduced amount program manager | | | -21,613 | | | | -13,253 | -2,580 | -5,700 | -80 | 0 | AR |
| | | | | | | | | | | | 0 | |
| | | | | | | | | | | | 0 | |
| | | | | | | | | | | | 0 | |
| | | | | | | | | | | | 0 | |
| | | | | | | | | | | | 0 | |
| | | | | | | | | | | | 0 | |
| Total Restricted General Fund | 1,264 | 1,562 | -21,613 | 0 | 0 | 0 | -16,552 | -27,348 | 5,500 | 5,784 | -13,829 | |