

2016 - 2017 AEBG Request for Proposal
Program Name
Career Skills Institute
Are you an existing 2015-2016 AEBG funding participant?
Yes
Primary Contact Name
Shelly Dixon
Primary Contact Email
dixon@sbcc.edu
Applicable Program Area
Careers and Technical Education
1. Executive Summary
see attachment
2. Integration
see attachment
3. Justification
see attachment
4. Outreach & Marketing
see attachment
5. Alignment
see attachment
6. Activity Chart
I certify that the Activity Chart has been completed and emailed to sbaebg@gmail.com
Total Budget Requested
98000
1000/2000/3000
79975
1000/2000/3000 Detail
1000 \$73,540 Develop new certificates and provide professional development for faculty. 2000 None 3000 \$6,435 Benefits at 9% Total \$79,975
4000
\$2,500
4000 Detail
40000 \$2,500 Purchase additional redesigned catalogs.
5000
\$15,525
5000 Detail
50000 \$10,000 Consultant for Research Study 50000 \$5,525 Marketing with outside Vendor
Current Number of Students Served

2,000

Target Number of New Students Served for 2016-17

3,500

Do you currently receive NON-AEBG funding that supports the proposed activity? If yes, please describe how additional funding expands or supports that activity.

CTE Enhancement funds are assisting us in developing a new CSI website.

What is your sustainability plan for this activity when funding is no longer available?

We will continue to receive CTE enhancement funds to expand our offerings over time.