AEBG Budget Revision Request

Date: September 28, 2018

To: AEBG Consortium Members

From: Linda Croyle, SBCC Lead Faculty for SB County Jail, CSI Faculty Liaison

Re: Request to revise AEBG Jail 2016-2017 Program Budget

Budget Categories	Budget – Date	Revised Budget
1000 – Curriculum Development	16,500	4,000
2000 – Classified Staff	0	0
3000 - Benefits	1,500	1,000
4000 - Supplies	0	1,500
5000 - Consultants	1,507	10,007
6000 – Capital Outlay/ Equipment	0	3,000
Total	19,507	19,507

Summary:
As the new CSI Jail Program Faculty Leader, I identified that both the courses and proposed badge were not feasible given the audience's level of readiness. The students need more preparatory / introductory courses to become computer literate.

After completing a review of the existing resources and identified gaps, I propose a re-allocation of funds to better reflect the inmate's educational needs.

1000: The 16,500 in this category was intended to go toward the creation of new badges. Only 4,000 is needed at this time.

3000: By shifting the 1000 budget number to $4000, this number would change to $1000.

4000: No money was requested for this category on the grant proposal, however we are now requesting to move $1,500 her to purchase books to supplement our classroom teaching. Therefore the students can be given reading homework assignment to complete between classes.

5000: We would like to add an additional $8,500 to this category, for a total of $10,007, to hire a post-incarceration expert to develop a yearlong Transitions Jail Program and Career Skills Institute Badge. Please note that we are currently recruiting for an expert, internally and externally. Should we identify this expert within SBCC, we will modify this request to retain those funds in the original 1000 category as previously requested.

6000: We would like to move $3,000 to this category for a large TV screen at the jail as the current one is both in need of replacement and too small to be an effective classroom teaching tool. In addition, at least two laptops are requested for instructors to pre-load materials before class as the jail does not have internet.